



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 19-08

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF THREE MILLION EIGHT HUNDRED EIGHTY ONE THOUSAND THIRTY EIGHT PESOS (₱3,881,038.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Underestimated Income-Internal Revenue Allotment CY 2019 ₱ 3,881,038.00

TOTAL AVAILABLE RESOURCES ₱ 3,881,038.00

APPROPRIATIONS

City Mayor's Office

Capital Outlay

Land -

(Purchase/Acquisition of 1,563 square meters land of Ma. Elena V. Valenciano, in Barangay Dulao, Bago City) 781,500.00

City Mayor's Office - Nutrition Office

Capital Outlay

(4 units Clerical Table with Center Drawer) 30,000.00

(6 units Office Chair, Mid-Back, Mesh Type, Chrome Metal Base with Arm Rest) 27,000.00

City Mayor's Office - BAMR

Capital Outlay

Other Property, Plant and Equipment - 114,000.00
(38 units Emergency Lights. Twin Heads)

City Mayor's Office - BIR

Capital Outlay

Information and Communication Technology Equipment - 12,500.00
(1 unit 3 in 1 Printer(Print, Copy and Scan) - BIR)

City Planning and Development Office

Capital Outlay

Office Equipment 100,000.00
(Airconditioning Unit)

Maintenance and Other Operating Expenses

Other Supplies and Materials Expenses 150,000.00
(Window Blinds)

Sangguniang Panlungsod Office

Maintenance and Other Operating Expenses

Telephone Expenses 50,000.00

City Treasurer's Office

Capital Outlay

Other Property, Plant and Equipment - 75,000.00
(Cash Vault)

Maintenance and Other Operating Expenses

Travelling Expenses - Local	300,000.00
Other Maintenance and Operating Expenses (<i>Joint Inspection Team</i>)	186,200.00

City Assessor's Office

Maintenance and Other Operating Expenses

Other General Services (<i>Computerization: General Revision of Assessments and Property Classification for CY 2018,2019 and 2020</i>)	504,061.00
---	------------

City Engineer's Office

Capital Outlay

Building - (<i>Installation of 3 units 2.85m x 2.10m. Roll-up Doors with Complete Accessories and with Installation at Government Building 2</i>)	40,935.00
--	-----------

(<i>Installation of 1 unit 2.50m x 1.80m Roll-up Doors with Complete Accessories and with Installation of Showroom</i>)	10,260.00
---	-----------

Information and Communication Technology Equipment - (<i>1 unit Laptop Computer</i>)	68,000.00
---	-----------

(<i>1 unit Desktop Computer</i>)	75,000.00
------------------------------------	-----------

(<i>1 unit Printer with Continuous Ink Tank System</i>)	19,000.00
---	-----------

(<i>1 unit Printer</i>)	7,500.00
---------------------------	----------

Communication Equipment - (<i>3 units Two-Way UHF Transceiver with Earpiece set</i>)	46,750.00
---	-----------

Maintenance and Other Operating Expenses

Repairs and Maintenance - Other Property, Plant and Equipment (<i>Repair of Electric Motor Siren at MYTMCCC</i>)	23,400.00
---	-----------

Other General Services - (<i>Repainting of Amenities at Bantayan Park, Bago City</i>)	18,000.00
--	-----------

City Mayor's Office

Special Purpose Appropriations

20% Development Fund	776,208.00
----------------------	------------

5 % Calamity Fund	194,052.00
-------------------	------------

5% Gender and Development(GAD)	194,052.00
--------------------------------	------------

1% Local Council for the Protection of Children)	38,810.00
--	-----------

1% Senior Citizens	38,810.00
--------------------	-----------

TOTAL APPROPRIATIONS ₱ 3,881,038.00

UNAPPROPRIATED BALANCE ₱ -

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 8 OF THE GENERAL FUND FOR CALENDAR YEAR 2019.

On motion of SP Member Allan C. Galunan, duly seconded by SP Members Sergio T. Piansay, Marina Javellana-Yao, Ma. Femmy A. Martir, Jozsef Mark Dexter M. Somcio, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱3,881,038.00 is hereby approved. This should be taken as Supplemental Budget No. 8 of the General Fund for Calendar Year 2019.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1974th Regular Session, April 30, 2019.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Ma. Josefa Y. Matti, Andrew Martin Y. Torres, Carlos E. Mondia, Jorge Agustin A. Araneta, Cleo F. Gaudite, Allan C. Galunan, Danilo U. Famoso, Jozsef Mark Dexter M. Somcio, Ma. Femmy A. Martir, Marina Javellana-Yao, Sergio T. Piansay, Carl Benedict Y. Baylon.

Negative: N o n e.

CERTIFIED CORRECT:



RAMON D. TORRES
City Vice Mayor-Presiding Officer

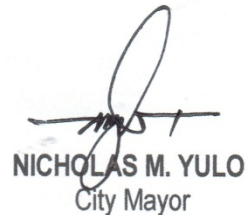
ATTESTED:



VICENTE D. MESIAS
Supervising Environmental Management Specialist/
City Secretary-Designate

Approved this 6th day of May, 2019.

APPROVED:



NICHOLAS M. YULO
City Mayor